DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



January 10, 2000

COUNTY FISCAL LETTER (CFL) NO. 99/00-50

TO: ALL COUNTY WELFARE FISCAL OFFICERS

ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 1998/99 ROLL OVER FUNDS TO FY 1999/00

STATE WELFARE-TO-WORK GRANT MATCHING FUND

ALLOCATION AND REGIONAL COLLABORATIVES ALLOCATION

The California Department of Social Services has adjusted the FY 1999/2000 Welfare-to-Work Grant (WtW) Matching funds allocation to include FY 1998/99 surplus state general funds from WtW Grant Match allocation and from Regional Collaboratives allocation.

Statewide surplus funds were first used to cover individual deficit counties. The FY 1998/99 expenditure data used to calculate the amount of rollover funds was also adjusted to allow for the receipt of supplemental claims. The remaining statewide general fund surplus was reappropriated to FY 1999/2000 WtW Grant Matching funds and allocated to counties consistent with the same methodology used to determine the original allocation as explained in CFL number 99/00-09 dated July 20, 1999. Attachment I provides detailed information on these additional rollover funds. At year-end closeout, an adjustment to reflect the final FY 1998/99 expenditures will be made.

If you have any questions concerning these allocations, please contact your Contracts and Financial Analysis Bureau analyst at (916) 657-3806. Program and policy questions regarding the WtW Grant Program or the Regional Collaboratives are to be directed to Pat Loader, Employment Bureau at (916) 654-1770.

Original Document Signed by Marge Dillard for Douglas D. Park on 1/10/00

DOUGLAS D. PARK, Chief Financial Planning Branch

Attachment

c: CWDA CSAC

WELFARE TO WORK GRANT MATCH SFY 1999/00 - REVISED TO INCLUDE 98/99 ROLL OVER FROM WtW MATCH AND REGIONAL COLLABORATIVES

ALAMEDA \$702.6327 \$142.979 \$16.076 \$981.692 \$981.692 ALAPINE \$9861 \$175. \$20 \$9.5036 \$1.932 \$1.752 \$0.0000 \$9.583 \$1.950 \$219 \$11.752 \$0.0000 \$9.583 \$1.950 \$219 \$1.1752 \$0.0000 \$9.583 \$1.950 \$219 \$1.1752 \$0.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.0000 \$1.1752 \$1.00000 \$1.0000 \$1.0000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.00000 \$1.0	COUNTIES	1999/00 ORIGINAL WtW MATCH STATE GEN FUND ALLOCATION	1998/99 ROLL OVER FROM WtW MATCH	1998/99 ROLL OVER FROM REG. COLLAB.	1999/00 REVISED WtW MATCH STATE GEN FUND ALLOCATION
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HUMBOLDT	FRESNO	\$1,173,722	\$238,843	\$26,855	\$1,439,420
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INYO	HUMBOLDT	\$107,762	\$21,929	\$2,466	\$132,157
KERN	IMPERIAL	\$251,680	\$51,215	\$5,758	\$308,653
KINGS	INYO				
KINGS	KERN	\$722,675	\$147,058	\$16,535	\$886,268
LASSEN	KINGS	\$120,687	\$24,559		
LOS ANGELES	LAKE	\$65,039	\$13,235	\$1,488	\$79,762
MADERA	LASSEN	\$21,734	\$4,423	\$497	\$26,654
MARIN	LOS ANGELES	\$10,190,608	\$2,073,705	\$233,164	\$12,497,477
MARIPOSA	MADERA	\$122,782	\$24,985	\$2,809	\$150,576
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